

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Federal Funds

SCIENCE

For necessary expenses, not otherwise provided for, in the conduct and support of science research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, **[\$5,244,700,000]** \$5,288,600,000, to remain available until September 30, **[2016: *Provided*, That the formulation and development costs (with development cost as defined under section 30104 of title 51, United States Code) for the James Webb Space Telescope shall not exceed \$8,000,000,000: *Provided further*, That should the individual identified under subsection (c)(2)(E) of section 30104 of title 51, United States Code, as responsible for the James Webb Space Telescope determine that the development cost of the program is likely to exceed that limitation, the individual shall immediately notify the Administrator and the increase shall be treated as if it meets the 30 percent threshold described in subsection (f) of section 30104: *Provided further*, That \$100,000,000 shall be for pre-formulation and/or formulation activities for a mission that meets the science goals outlined for the Jupiter Europa mission in the most recent planetary science decadal survey]** 2017. (*Science Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

| Identification code 080-0120-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Science (Direct) | 5,098 | 5,245 | 5,289 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 171 | 275 | 275 |
| 1021 Recoveries of prior year unpaid obligations | 60 | | |
| 1050 Unobligated balance (total) | 231 | 275 | 275 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5,151 | 5,245 | 5,289 |
| 1120 Appropriations transferred to other accts CECR [080-0130] | -3 | | |
| 1160 Appropriation, discretionary (total) | 5,148 | 5,245 | 5,289 |
| 1930 Total budgetary resources available | 5,379 | 5,520 | 5,564 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -6 | | |
| 1941 Unexpired unobligated balance, end of year | 275 | 275 | 275 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3,033 | 3,176 | 3,202 |
| 3010 Obligations incurred, unexpired accounts | 5,098 | 5,245 | 5,289 |
| 3011 Obligations incurred, expired accounts | 14 | | |
| 3020 Outlays (gross) | -4,895 | -5,219 | -5,269 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -60 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -14 | | |
| 3050 Unpaid obligations, end of year | 3,176 | 3,202 | 3,222 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3,033 | 3,176 | 3,202 |
| 3200 Obligated balance, end of year | 3,176 | 3,202 | 3,222 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 5,148 | 5,245 | 5,289 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,141 | 2,571 | 2,593 |
| 4011 Outlays from discretionary balances | 2,754 | 2,648 | 2,676 |
| 4020 Outlays, gross (total) | 4,895 | 5,219 | 5,269 |
| 4180 Budget authority, net (total) | 5,148 | 5,245 | 5,289 |
| 4190 Outlays, net (total) | 4,895 | 5,219 | 5,269 |

The Science appropriation provides for NASA's science mission, which is comprised of the agency's Earth and space science programs: Earth Science, Planetary Science, Heliophysics, the James Webb Space Telescope, and Astrophysics. These programs, which are managed by the Science

Mission Directorate, seek to answer fundamental questions concerning the ways in which Earth's climate is changing; the comparison of Earth with other planets in the solar system and around other stars; the connections among the Sun, Earth, and heliosphere; and the origin and evolution of planetary systems, the galaxy, and the universe, including the origin and distribution of life in the universe. Program objectives are pursued through robotic flight missions, ground-based scientific research and data analysis, and the development of new technologies for future missions.

The Science appropriation provides for all of the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, procurement, and test and fabrication costs. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

| Identification code 080-0120-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 233 | 240 | 242 |
| 11.3 Other than full-time permanent | 5 | 6 | 5 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 240 | 248 | 249 |
| 12.1 Civilian personnel benefits | 68 | 70 | 71 |
| 21.0 Travel and transportation of persons | 20 | 23 | 24 |
| 22.0 Transportation of things | 9 | 11 | 9 |
| 23.2 Rental payments to others | 3 | 4 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 24.0 Printing and reproduction | 1 | 2 | 1 |
| 25.1 Advisory and assistance services | 81 | 83 | 83 |
| 25.2 Other services from non-Federal sources | 195 | 199 | 200 |
| 25.3 Other goods and services from Federal sources | 140 | 147 | 145 |
| 25.4 Operation and maintenance of facilities | 12 | 15 | 61 |
| 25.5 Research and development contracts | 3,577 | 3,667 | 3,685 |
| 25.7 Operation and maintenance of equipment | 75 | 77 | 78 |
| 26.0 Supplies and materials | 27 | 31 | 28 |
| 31.0 Equipment | 46 | 47 | 48 |
| 41.0 Grants, subsidies, and contributions | 601 | 618 | 601 |
| 99.9 Total new obligations | 5,098 | 5,245 | 5,289 |

Employment Summary

| Identification code 080-0120-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,965 | 1,911 | 1,900 |

AERONAUTICS

For necessary expenses, not otherwise provided for, in the conduct and support of aeronautics research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, **[\$651,000,000]** \$571,400,000, to remain available until September 30, **[2016]** 2017. (*Science Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

| Identification code 080-0126-0-1-402 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Aeronautics (Direct) | 566 | 651 | 571 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 12 | 17 | 17 |
| 1021 Recoveries of prior year unpaid obligations | 6 | | |

AERONAUTICS—Continued
Program and Financing—Continued

| Identification code 080–0126–0–1–402 | | 2014 actual | 2015 est. | 2016 est. |
|---|--|-------------|-----------|-----------|
| 1050 | Unobligated balance (total) | 18 | 17 | 17 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 566 | 651 | 571 |
| 1160 | Appropriation, discretionary (total) | 566 | 651 | 571 |
| 1930 | Total budgetary resources available | 584 | 668 | 588 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | –1 | | |
| 1941 | Unexpired unobligated balance, end of year | 17 | 17 | 17 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 234 | 254 | 371 |
| 3010 | Obligations incurred, unexpired accounts | 566 | 651 | 571 |
| 3011 | Obligations incurred, expired accounts | 1 | | |
| 3020 | Outlays (gross) | –539 | –534 | –602 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –6 | | |
| 3041 | Recoveries of prior year unpaid obligations, expired | –2 | | |
| 3050 | Unpaid obligations, end of year | 254 | 371 | 340 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 234 | 254 | 371 |
| 3200 | Obligated balance, end of year | 254 | 371 | 340 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 566 | 651 | 571 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 336 | 319 | 279 |
| 4011 | Outlays from discretionary balances | 203 | 215 | 323 |
| 4020 | Outlays, gross (total) | 539 | 534 | 602 |
| 4180 | Budget authority, net (total) | 566 | 651 | 571 |
| 4190 | Outlays, net (total) | 539 | 534 | 602 |

This appropriation provides for the full costs associated with NASA's Aeronautics Research mission which aims to expand the boundaries of aeronautical knowledge for the benefit of the nation and the broad aeronautics community. The mission is managed by NASA's Aeronautics Research Mission Directorate, and consists of the following integrated research programs: Airspace Operations and Safety, Advanced Air Vehicles, Integrated Aviation Systems, and Transformative Aeronautics Concepts. Full costs of these programs cover all of the research; development; operations; salaries and related expenses; and other general and administrative activities required to execute the programs. Costs include labor, travel, procurement, test, and fabrication costs. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

| Identification code 080–0126–0–1–402 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 143 | 145 | 151 |
| 11.3 | Other than full-time permanent | 3 | 3 | 4 |
| 11.9 | Total personnel compensation | 146 | 148 | 155 |
| 12.1 | Civilian personnel benefits | 41 | 50 | 40 |
| 21.0 | Travel and transportation of persons | 5 | 7 | 5 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 3 | 2 |
| 25.1 | Advisory and assistance services | 9 | 11 | 9 |
| 25.2 | Other services from non-Federal sources | 25 | 30 | 22 |
| 25.3 | Other goods and services from Federal sources | 6 | 8 | 6 |
| 25.4 | Operation and maintenance of facilities | 28 | 33 | 28 |
| 25.5 | Research and development contracts | 196 | 233 | 196 |
| 25.7 | Operation and maintenance of equipment | 31 | 36 | 29 |
| 26.0 | Supplies and materials | 11 | 14 | 11 |
| 31.0 | Equipment | 27 | 31 | 24 |
| 32.0 | Land and structures | 1 | 2 | 1 |
| 41.0 | Grants, subsidies, and contributions | 37 | 44 | 42 |
| 99.9 | Total new obligations | 566 | 651 | 571 |

Employment Summary

| Identification code 080–0126–0–1–402 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 1,284 | 1,247 | 1,248 |

SPACE TECHNOLOGY

For necessary expenses, not otherwise provided for, in the conduct and support of space *technology* research and [technology] development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, [\$596,000,000] \$724,800,000, to remain available until September 30, [2016] 2017. (*Science Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

| Identification code 080–0131–0–1–252 | | 2014 actual | 2015 est. | 2016 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Space Technology (Direct) | 579 | 596 | 725 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 11 | 21 | 21 |
| 1021 | Recoveries of prior year unpaid obligations | 13 | | |
| 1050 | Unobligated balance (total) | 24 | 21 | 21 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 576 | 596 | 725 |
| 1160 | Appropriation, discretionary (total) | 576 | 596 | 725 |
| 1930 | Total budgetary resources available | 600 | 617 | 746 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 21 | 21 | 21 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 357 | 345 | 464 |
| 3010 | Obligations incurred, unexpired accounts | 579 | 596 | 725 |
| 3020 | Outlays (gross) | –577 | –477 | –638 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –13 | | |
| 3041 | Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 | Unpaid obligations, end of year | 345 | 464 | 551 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 357 | 345 | 464 |
| 3200 | Obligated balance, end of year | 345 | 464 | 551 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 576 | 596 | 725 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 277 | 209 | 254 |
| 4011 | Outlays from discretionary balances | 300 | 268 | 384 |
| 4020 | Outlays, gross (total) | 577 | 477 | 638 |
| 4180 | Budget authority, net (total) | 576 | 596 | 725 |
| 4190 | Outlays, net (total) | 577 | 477 | 638 |

This appropriation provides for the full costs associated with program activities under the NASA Space Technology Mission Directorate which conducts research and development in space technologies serving multiple customers within NASA, private industry, academia, and other government agencies. The full costs provide for all of the research; development; operations; salaries and related expenses; and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, procurement, and those associated with fabrication, tests and flight demonstrations. The Space Technology appropriation also supports the operations of the NASA Office of the Chief Technologist.

The programs within Space Technology enable new missions by drawing on talent from the NASA workforce, academia, small businesses and the

broader space enterprise to deliver innovative solutions that dramatically improve technological capabilities for NASA and the Nation. The appropriation funds several programs, including Agency Technology and Innovation, Small Business Innovative Research (SBIR), Small Business Technology Transfer (STTR), Space Technology Research and Development. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

| Identification code 080-0131-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 94 | 91 | 87 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 95 | 92 | 88 |
| 12.1 Civilian personnel benefits | 28 | 27 | 25 |
| 21.0 Travel and transportation of persons | 5 | 5 | 7 |
| 22.0 Transportation of things | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 22 | 23 | 32 |
| 25.2 Other services from non-Federal sources | 29 | 31 | 39 |
| 25.3 Other goods and services from Federal sources | 9 | 9 | 12 |
| 25.4 Operation and maintenance of facilities | 2 | 2 | 3 |
| 25.5 Research and development contracts | 344 | 360 | 455 |
| 25.7 Operation and maintenance of equipment | 6 | 6 | 10 |
| 26.0 Supplies and materials | 3 | 3 | 4 |
| 31.0 Equipment | 2 | 2 | 3 |
| 41.0 Grants, subsidies, and contributions | 32 | 34 | 45 |
| 99.9 Total new obligations | 579 | 596 | 725 |

Employment Summary

| Identification code 080-0131-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 837 | 784 | 715 |

EXPLORATION

For necessary expenses, not otherwise provided for, in the conduct and support of exploration research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, **[\$4,356,700,000]** \$4,504,400,000, to remain available until September 30, **[2016: Provided, That not less than \$1,194,000,000 shall be for the Orion Multi-Purpose Crew Vehicle: Provided further, That not less than \$2,051,300,000 shall be for the Space Launch System, which shall have a lift capability not less than 130 metric tons and which shall have an upper stage and other core elements developed simultaneously: Provided further, That of the funds made available for the Space Launch System, \$1,700,000,000 shall be for launch vehicle development and \$351,300,000 shall be for exploration ground systems: Provided further, That the National Aeronautics and Space Administration (NASA) shall provide to the Committees on Appropriations of the House of Representatives and the Senate, concurrent with the annual budget submission, a 5 year budget profile and funding projection that adheres to a 70 percent Joint Confidence Level (JCL) and is consistent with the Key Decision Point C (KDP-C) for the Space Launch System and with the future KDP-C for the Orion Multi-Purpose Crew Vehicle: Provided further, That in complying with the preceding proviso NASA shall include budget profiles and funding projections that conform to the KDP-C management agreement for development completion of the Space Launch System by December 2017, and the management agreement for the Orion Multi-Purpose Crew Vehicle upon completing KDP-C: Provided further, That in no case shall the JCL of the Space Launch System or the Orion Multi-Purpose Crew Vehicle be less than the guidance outlined in NASA Procedural Requirements 7120.5E: Provided further, That funds made available for the Orion Multi-Purpose Crew Vehicle and Space Launch System are in addition to funds provided for these programs under the "Construction and Environmental Compliance and Restoration" heading: Provided further, That \$805,000,000 shall be for commercial spaceflight activities: Provided further, That \$306,400,000 shall be for exploration research and development]** 2017. (Science Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

| Identification code 080-0124-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Exploration (Direct) | 4,078 | 4,357 | 4,504 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 33 | 104 | 104 |
| 1021 Recoveries of prior year unpaid obligations | 38 | | |
| 1050 Unobligated balance (total) | 71 | 104 | 104 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 4,113 | 4,357 | 4,504 |
| 1160 Appropriation, discretionary (total) | 4,113 | 4,357 | 4,504 |
| 1900 Budget authority (total) | 4,113 | 4,357 | 4,504 |
| 1930 Total budgetary resources available | 4,184 | 4,461 | 4,608 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -2 | | |
| 1941 Unexpired unobligated balance, end of year | 104 | 104 | 104 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,670 | 1,923 | 2,045 |
| 3010 Obligations incurred, unexpired accounts | 4,078 | 4,357 | 4,504 |
| 3011 Obligations incurred, expired accounts | 20 | | |
| 3020 Outlays (gross) | -3,799 | -4,235 | -4,433 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -38 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -8 | | |
| 3050 Unpaid obligations, end of year | 1,923 | 2,045 | 2,116 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,670 | 1,923 | 2,045 |
| 3200 Obligated balance, end of year | 1,923 | 2,045 | 2,116 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4,113 | 4,357 | 4,504 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,168 | 2,614 | 2,702 |
| 4011 Outlays from discretionary balances | 1,631 | 1,621 | 1,731 |
| 4020 Outlays, gross (total) | 3,799 | 4,235 | 4,433 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -2 | | |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 2 | | |
| 4070 Budget authority, net (discretionary) | 4,113 | 4,357 | 4,504 |
| 4080 Outlays, net (discretionary) | 3,797 | 4,235 | 4,433 |
| 4180 Budget authority, net (total) | 4,113 | 4,357 | 4,504 |
| 4190 Outlays, net (total) | 3,797 | 4,235 | 4,433 |

This appropriation provides for costs associated with NASA's development of systems and capabilities required for human exploration of space, including U.S. crew access to the International Space Station. The systems and capabilities include launch and crew vehicles for missions beyond low Earth orbit, an affordable, competitive commercial crew capability that offers access to the Space Station, technologies and countermeasures to keep astronauts healthy and functional during deep space missions, and technologies to reduce launch mass and the cost of deep space missions. The full costs provide for the research; development; operations; salaries and related expenses; and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, procurement, test and fabrication costs. Performance goals associated with these activities are addressed in NASA's detailed budget request.

NASA's human space exploration programs include Space Launch System, Orion, Exploration Ground Systems, Commercial Crew, Advanced Exploration Systems, and Human Research. The programs are managed by NASA's Human Exploration and Operations Mission Directorate, which also manages programs in the Space Operations account.

EXPLORATION—Continued
Object Classification (in millions of dollars)

| Identification code 080-0124-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 344 | 356 | 364 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 1 | 2 | 2 |
| 11.8 Special personal services payments | | 1 | 1 |
| 11.9 Total personnel compensation | 348 | 362 | 370 |
| 12.1 Civilian personnel benefits | 103 | 106 | 114 |
| 21.0 Travel and transportation of persons | 15 | 16 | 17 |
| 22.0 Transportation of things | 7 | 7 | 8 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 274 | 313 | 304 |
| 25.2 Other services from non-Federal sources | 36 | 39 | 40 |
| 25.3 Other goods and services from Federal sources | 44 | 47 | 54 |
| 25.4 Operation and maintenance of facilities | 104 | 111 | 115 |
| 25.5 Research and development contracts | 2,871 | 3,061 | 3,167 |
| 25.7 Operation and maintenance of equipment | 98 | 105 | 119 |
| 26.0 Supplies and materials | 21 | 21 | 23 |
| 31.0 Equipment | 57 | 61 | 63 |
| 32.0 Land and structures | 30 | 33 | 33 |
| 41.0 Grants, subsidies, and contributions | 67 | 72 | 74 |
| 99.9 Total new obligations | 4,078 | 4,357 | 4,504 |

Employment Summary

| Identification code 080-0124-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 3,025 | 3,016 | 2,950 |

EDUCATION

For necessary expenses, not otherwise provided for, in the conduct and support of aerospace and aeronautical education research and development activities, including research, development, operations, support, and services; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, **[\$119,000,000] \$88,900,000**, to remain available until September 30, **[2016, of which \$18,000,000 shall be for the Experimental Program to Stimulate Competitive Research and \$40,000,000 shall be for the National Space Grant College program] 2017. (Science Appropriations Act, 2015.)**

Program and Financing (in millions of dollars)

| Identification code 080-0128-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Education (Direct) | 109 | 119 | 89 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 15 | 26 | 26 |
| 1021 Recoveries of prior year unpaid obligations | 3 | | |
| 1050 Unobligated balance (total) | 18 | 26 | 26 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 117 | 119 | 89 |
| 1160 Appropriation, discretionary (total) | 117 | 119 | 89 |
| 1930 Total budgetary resources available | 135 | 145 | 115 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 26 | 26 | 26 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 164 | 157 | 114 |
| 3010 Obligations incurred, unexpired accounts | 109 | 119 | 89 |
| 3020 Outlays (gross) | -111 | -162 | -96 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -2 | | |
| 3050 Unpaid obligations, end of year | 157 | 114 | 107 |

Memorandum (non-add) entries:

| | | | |
|---|-----|-----|-----|
| 3100 Obligated balance, start of year | 164 | 157 | 114 |
| 3200 Obligated balance, end of year | 157 | 114 | 107 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 117 | 119 | 89 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 21 | 25 | 19 |
| 4011 Outlays from discretionary balances | 90 | 137 | 77 |
| 4020 Outlays, gross (total) | 111 | 162 | 96 |
| 4180 Budget authority, net (total) | 117 | 119 | 89 |
| 4190 Outlays, net (total) | 111 | 162 | 96 |

This appropriation provides for the full costs associated with NASA's education activities within the Office of Education. NASA's Education program works to educate and inspire students at all levels to pursue careers in the fields of science, technology, engineering, and mathematics (STEM). The full costs provide for all of the research; development; operations; salaries and related expenses; and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, procurement, test and fabrication costs. Performance goals associated with these activities are addressed in NASA's detailed budget request.

The Budget continues NASA's efforts to consolidate its education efforts into a more focused portfolio funded through the Office of Education. Additionally, the Budget provides \$20 million to NASA's Science Mission Directorate to fund the best application of NASA Science assets to meet the Nation's STEM education goals. NASA will continue to work closely with other agencies and stakeholders to reach a wider group of students and teachers and to support key areas identified by the Federal STEM Education 5-Year Strategic Plan.

NASA's Education appropriation funds a portfolio of activities that provides opportunities to a diverse audience of educators and learners, including women, minorities, and persons with disabilities. NASA will continue to improve STEM education through an internal competitive process that invests in NASA's most effective education programs. NASA's investments will include support for Minority Serving Institutions and community colleges, which generally serve a high proportion of minority students, preparing them for study at a four-year institution.

Object Classification (in millions of dollars)

| Identification code 080-0128-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 6 | 7 |
| 11.8 Special personal services payments | | 1 | 1 |
| 11.9 Total personnel compensation | 5 | 7 | 8 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 6 | 7 | 5 |
| 25.2 Other services from non-Federal sources | 8 | 9 | 7 |
| 25.5 Research and development contracts | 7 | 8 | 6 |
| 25.7 Operation and maintenance of equipment | 4 | 4 | 3 |
| 41.0 Grants, subsidies, and contributions | 77 | 82 | 58 |
| 99.9 Total new obligations | 109 | 119 | 89 |

Employment Summary

| Identification code 080-0128-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 50 | 60 | 60 |

SAFETY, SECURITY AND MISSION SERVICES

For necessary expenses, not otherwise provided for, in the conduct and support of science, aeronautics, space technology, exploration, space operations and education research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized

by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; not to exceed \$63,000 for official reception and representation expenses; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, [\$2,758,900,000] \$2,843,100,000, to remain available until September 30, [2016] 2017: *Provided, That \$12,700,000 will be used to support the National Aeronautics and Space Administration's (NASA's) activities related to implementation of the Digital Accountability and Transparency Act (DATA Act; Public Law 113–101; 31 U.S.C. 6101 note), to include changes in business processes, workforce, or information technology to support high quality, transparent Federal spending information, of which \$9,700,000 shall be available to support NASA's implementation of a uniform procurement instrument identifier as described in 48 C.F.R. subpart 4.16: Provided further, That the amounts in the first proviso are available only to supplement and not supplant existing DATA Act activities. (Science Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

| Identification code 080–0122–0–1–252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Cross Agency Support (Direct) | 2,802 | 2,759 | 2,843 |
| 0801 Cross Agency Support (Reimbursable) | 2,168 | 2,587 | 2,259 |
| 0900 Total new obligations | 4,970 | 5,346 | 5,102 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 281 | 210 | 293 |
| 1021 Recoveries of prior year unpaid obligations | 26 | | |
| 1050 Unobligated balance (total) | 307 | 210 | 293 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2,793 | 2,759 | 2,843 |
| 1160 Appropriation, discretionary (total) | 2,793 | 2,759 | 2,843 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 2,061 | 2,670 | 2,670 |
| 1701 Change in uncollected payments, Federal sources | 20 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 2,081 | 2,670 | 2,670 |
| 1900 Budget authority (total) | 4,874 | 5,429 | 5,513 |
| 1930 Total budgetary resources available | 5,181 | 5,639 | 5,806 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| 1941 Unexpired unobligated balance, end of year | 210 | 293 | 704 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,816 | 1,821 | 1,752 |
| 3010 Obligations incurred, unexpired accounts | 4,970 | 5,346 | 5,102 |
| 3011 Obligations incurred, expired accounts | 12 | | |
| 3020 Outlays (gross) | –4,939 | –5,415 | –5,625 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –26 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –12 | | |
| 3050 Unpaid obligations, end of year | 1,821 | 1,752 | 1,229 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –1,048 | –988 | –988 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –20 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 80 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –988 | –988 | –988 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 768 | 833 | 764 |
| 3200 Obligated balance, end of year | 833 | 764 | 241 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4,874 | 5,429 | 5,513 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3,170 | 4,343 | 4,410 |
| 4011 Outlays from discretionary balances | 1,769 | 1,072 | 1,215 |
| 4020 Outlays, gross (total) | 4,939 | 5,415 | 5,625 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –1,954 | –2,427 | –2,427 |
| 4033 Non-Federal sources | –189 | –243 | –243 |
| 4040 Offsets against gross budget authority and outlays (total) | –2,143 | –2,670 | –2,670 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –20 | | |
| 4052 Offsetting collections credited to expired accounts | 82 | | |

| | | | |
|---|-------|-------|-------|
| 4060 Additional offsets against budget authority only (total) | 62 | | |
| 4070 Budget authority, net (discretionary) | 2,793 | 2,759 | 2,843 |
| 4080 Outlays, net (discretionary) | 2,796 | 2,745 | 2,955 |
| 4180 Budget authority, net (total) | 2,793 | 2,759 | 2,843 |
| 4190 Outlays, net (total) | 2,796 | 2,745 | 2,955 |

This appropriation provides for NASA's supporting functions associated with the science, aeronautics, space technology, education, space operations, exploration, and construction and environmental compliance and restoration activities of the agency. This account provides for the operations and maintenance; salaries and related expenses; and other general and administrative activities supporting the programs within the Agency's six mission accounts.

Security, and Mission Services provides a strategic focus for managing agency mission support functions and some of NASA's unique research facilities.

Center Management and Operations includes the basic costs to manage and operate each of the nine NASA field centers and to maintain the technical capabilities required to support the Agency's Mission. This Budget is not directly identified or aligned to a specific program or project requirement, but is necessary for efficient and effective administration and operation of the NASA Centers.

Agency Management and Operations provides for the management and oversight of Agency programs, the performance of Agency-wide activities and functions, and the maintenance of unique research capabilities and facilities. Responsibilities include the determination of programs and projects; establishment of management policies, procedures, and performance criteria; evaluation of progress; and the coordination and integration of all phases of the Agency's mission.

Object Classification (in millions of dollars)

| Identification code 080–0122–0–1–252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 864 | 916 | 955 |
| 11.3 Other than full-time permanent | 20 | 2 | 21 |
| 11.5 Other personnel compensation | 26 | 27 | 28 |
| 11.9 Total personnel compensation | 910 | 945 | 1,004 |
| 12.1 Civilian personnel benefits | 252 | 211 | 257 |
| 13.0 Benefits for former personnel | 2 | 2 | 3 |
| 21.0 Travel and transportation of persons | 20 | 2 | 21 |
| 22.0 Transportation of things | 4 | 4 | 4 |
| 23.1 Rental payments to GSA | 35 | 34 | 36 |
| 23.2 Rental payments to others | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 67 | 66 | 64 |
| 24.0 Printing and reproduction | 4 | 4 | 4 |
| 25.1 Advisory and assistance services | 217 | 212 | 213 |
| 25.2 Other services from non-Federal sources | 280 | 274 | 257 |
| 25.3 Other goods and services from Federal sources | 45 | 44 | 41 |
| 25.4 Operation and maintenance of facilities | 254 | 248 | 241 |
| 25.5 Research and development contracts | 180 | 176 | 180 |
| 25.6 Medical care | 6 | 6 | 6 |
| 25.7 Operation and maintenance of equipment | 420 | 432 | 410 |
| 26.0 Supplies and materials | 18 | 18 | 18 |
| 31.0 Equipment | 36 | 35 | 32 |
| 32.0 Land and structures | 30 | 25 | 31 |
| 41.0 Grants, subsidies, and contributions | 18 | 18 | 18 |
| 99.0 Direct obligations | 2,801 | 2,759 | 2,843 |
| 99.0 Reimbursable obligations | 2,169 | 2,587 | 2,259 |
| 99.9 Total new obligations | 4,970 | 5,346 | 5,102 |

Employment Summary

| Identification code 080–0122–0–1–252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 7,670 | 7,793 | 7,788 |
| 2001 Reimbursable civilian full-time equivalent employment | 443 | 332 | 332 |

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses for construction of facilities including repair, rehabilitation, revitalization, and modification of facilities, construction of new facilities and additions to existing facilities, facility planning and design, and restoration, and acquisition or condemnation of real property, as authorized by law, and environmental compliance and restoration, **[\$419,100,000] \$465,300,000**, to remain available until September 30, **[2020] 2021: Provided**, **[That of the \$429,100,000 provided for in direct obligations under this heading, \$419,100,000 is appropriated from the general fund and \$10,000,000 is provided from recoveries of prior year obligations: *Provided further*, That, notwithstanding section 20145(b)(2)(A) of title 51, United States Code, proceeds from leases deposited into this account shall be available for a period of 5 years [to the extent and in amounts as provided in annual appropriations Acts: *Provided further*, That such proceeds referred to in the preceding proviso shall be available for obligation for fiscal year 2015 in an amount not to exceed \$9,584,100]: *Provided further*, That each annual budget request shall include an annual estimate of gross receipts and collections and proposed use of all funds collected pursuant to section 20145 of title 51, United States Code. (*Science Appropriations Act, 2015.*)**

Program and Financing (in millions of dollars)

| Identification code 080-0130-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Construction and Environmental Compliance and Restoration (Direct) | 587 | 413 | 465 |
| 0801 Construction and Environmental Compliance and Restoration (Reimbursable) | 7 | 6 | 6 |
| 0900 Total new obligations | 594 | 419 | 471 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 247 | 202 | 207 |
| 1021 Recoveries of prior year unpaid obligations | 20 | | |
| 1050 Unobligated balance (total) | 267 | 202 | 207 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 515 | 419 | 465 |
| 1121 Appropriations transferred from other accts Space Operations [080-0115] | 4 | | |
| 1121 Appropriations transferred from other accts Science [080-0120] | 3 | | |
| 1160 Appropriation, discretionary (total) | 522 | 419 | 465 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 7 | 5 | 5 |
| 1750 Spending auth from offsetting collections, disc (total) | 7 | 5 | 5 |
| 1900 Budget authority (total) | 529 | 424 | 470 |
| 1930 Total budgetary resources available | 796 | 626 | 677 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 202 | 207 | 206 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 723 | 803 | 650 |
| 3010 Obligations incurred, unexpired accounts | 594 | 419 | 471 |
| 3020 Outlays (gross) | -494 | -572 | -499 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -20 | | |
| 3050 Unpaid obligations, end of year | 803 | 650 | 622 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 723 | 803 | 650 |
| 3200 Obligated balance, end of year | 803 | 650 | 622 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 529 | 424 | 470 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 33 | 64 | 71 |
| 4011 Outlays from discretionary balances | 461 | 508 | 428 |
| 4020 Outlays, gross (total) | 494 | 572 | 499 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -7 | -5 | -5 |
| 4180 Budget authority, net (total) | 522 | 419 | 465 |
| 4190 Outlays, net (total) | 487 | 567 | 494 |

This appropriation provides for NASA's construction and environmental compliance and restoration activities, and allows the agency to use the net

proceeds from Enhanced Use Leases for maintenance, capital revitalization, and improvement of real property assets and related personal property at NASA Centers under the authority of section 20145 of the National Aeronautics and Space Act (51 U.S.C. 20145). The costs provide for all of the research; development; operations; design, repair, rehabilitation, modification of facilities, and construction of new facilities; and other general and administrative activities required to execute the programs within this account.

Object Classification (in millions of dollars)

| Identification code 080-0130-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 27 | 19 | 21 |
| 25.2 Other services from non-Federal sources | 54 | 38 | 43 |
| 25.3 Other goods and services from Federal sources | 23 | 16 | 18 |
| 25.4 Operation and maintenance of facilities | 52 | 37 | 41 |
| 25.5 Research and development contracts | 25 | 18 | 20 |
| 25.6 Medical care | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 2 | 1 | 2 |
| 32.0 Land and structures | 402 | 282 | 318 |
| 99.0 Direct obligations | 587 | 413 | 465 |
| 99.0 Reimbursable obligations | 7 | 6 | 6 |
| 99.9 Total new obligations | 594 | 419 | 471 |

SPACE OPERATIONS

For necessary expenses, not otherwise provided for, in the conduct and support of space operations research and development activities, including research, development, operations, support and services; space flight, spacecraft control and communications activities, including operations, production, and services; maintenance and repair, facility planning and design; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance and operation of mission and administrative aircraft, **[\$3,827,800,000] \$4,005,200,000**, to remain available until September 30, **[2016] 2017. (*Science Appropriations Act, 2015.*)**

Program and Financing (in millions of dollars)

| Identification code 080-0115-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Space Operations (Direct) | 3,852 | 3,828 | 4,005 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 116 | 134 | 136 |
| 1021 Recoveries of prior year unpaid obligations | 97 | | |
| 1050 Unobligated balance (total) | 213 | 134 | 136 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3,778 | 3,828 | 4,005 |
| 1120 Appropriations transferred to other accts CECR [080-0130] | -4 | | |
| 1160 Appropriation, discretionary (total) | 3,774 | 3,828 | 4,005 |
| Appropriations, mandatory: | | | |
| 1221 Appropriations transferred from other acct [011-5512] | | 2 | |
| 1260 Appropriations, mandatory (total) | | 2 | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 1 | | |
| 1900 Budget authority (total) | 3,775 | 3,830 | 4,005 |
| 1930 Total budgetary resources available | 3,988 | 3,964 | 4,141 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -2 | | |
| 1941 Unexpired unobligated balance, end of year | 134 | 136 | 136 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,604 | 1,490 | 1,224 |
| 3010 Obligations incurred, unexpired accounts | 3,852 | 3,828 | 4,005 |
| 3011 Obligations incurred, expired accounts | 26 | | |

| | | | | |
|------|--|--------|--------|--------|
| 3020 | Outlays (gross) | -3,878 | -4,094 | -4,215 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -97 | | |
| 3041 | Recoveries of prior year unpaid obligations, expired | -17 | | |
| 3050 | Unpaid obligations, end of year | 1,490 | 1,224 | 1,014 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 1,604 | 1,490 | 1,224 |
| 3200 | Obligated balance, end of year | 1,490 | 1,224 | 1,014 |

| Budget authority and outlays, net: | | | | |
|------------------------------------|---|-------|-------|-------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 3,775 | 3,828 | 4,005 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 2,364 | 2,870 | 3,003 |
| 4011 | Outlays from discretionary balances | 1,514 | 1,222 | 1,212 |
| 4020 | Outlays, gross (total) | 3,878 | 4,092 | 4,215 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4033 | Non-Federal sources | -16 | | |
| | Additional offsets against gross budget authority only: | | | |
| 4052 | Offsetting collections credited to expired accounts | 15 | | |
| 4070 | Budget authority, net (discretionary) | 3,774 | 3,828 | 4,005 |
| 4080 | Outlays, net (discretionary) | 3,862 | 4,092 | 4,215 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | | 2 | |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | | 2 | |
| 4180 | Budget authority, net (total) | 3,774 | 3,830 | 4,005 |
| 4190 | Outlays, net (total) | 3,862 | 4,094 | 4,215 |

This appropriation provides for the full costs associated with the space operations activities of the agency. The full costs include all labor, travel, procurement, test and fabrication costs to execute these programs, which provide for all of the research; development; operations; salaries and related expenses; and other general and administrative activities supporting the programs within this account. Major themes within the Space Operations account include the International Space Station and Space and Flight Support. Performance goals associated with these activities are addressed in NASA's detailed budget request.

The International Space Station is a complex of research laboratories in low Earth orbit in which America and its international partners, including Russia, Canada, Europe, and Japan, conduct unique scientific and technological investigations in a microgravity environment. The objective of the International Space Station is to support human space exploration and conduct science experiments and technology development unique to the on-orbit attributes of the facility.

Space and Flight Support is comprised of multiple capabilities that provide on-going customer support for a wide range of services. The programs include Space Communications and Navigation, Human Space Flight Operations, Launch Services, Rocket Propulsion Testing, and the multi-user 21st Century Space Launch Complex. They are provided to a wide range of customers including NASA, other U.S. Federal agencies, foreign governments, and commercial customers. The programs are managed by NASA's Human Exploration and Operations Mission Directorate, which also manages programs in the Exploration account.

Object Classification (in millions of dollars)

| Identification code 080-0115-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 248 | 258 | 263 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 1 | 2 | 2 |
| 11.9 Total personnel compensation | 252 | 263 | 268 |
| 12.1 Civilian personnel benefits | 73 | 76 | 77 |
| 21.0 Travel and transportation of persons | 11 | 11 | 11 |
| 22.0 Transportation of things | 1,168 | 1,141 | 1,212 |
| 23.2 Rental payments to others | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 70 | 71 | 73 |
| 25.2 Other services from non-Federal sources | 94 | 95 | 98 |
| 25.3 Other goods and services from Federal sources | 25 | 25 | 26 |
| 25.4 Operation and maintenance of facilities | 48 | 49 | 50 |
| 25.5 Research and development contracts | 1,781 | 1,769 | 1,848 |

| | | | | |
|------|--|-------|-------|-------|
| 25.7 | Operation and maintenance of equipment | 268 | 271 | 278 |
| 26.0 | Supplies and materials | 16 | 16 | 17 |
| 31.0 | Equipment | 15 | 16 | 16 |
| 32.0 | Land and structures | 6 | | 6 |
| 41.0 | Grants, subsidies, and contributions | 19 | 19 | 19 |
| 99.9 | Total new obligations | 3,852 | 3,828 | 4,005 |

Employment Summary

| Identification code 080-0115-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,134 | 2,127 | 2,081 |

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$37,000,000]** \$37,400,000, of which \$500,000 shall remain available until September 30, **[2016]** 2017. (Science Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

| Identification code 080-0109-0-1-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office of Inspector General (Direct) | 38 | 37 | 36 |
| 0801 Office of Inspector General (Reimbursable) | | 1 | 1 |
| 0900 Total new obligations | 38 | 38 | 37 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 1 | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 38 | 37 | 37 |
| 1160 Appropriation, discretionary (total) | 38 | 37 | 37 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 1 | 1 |
| 1750 Spending auth from offsetting collections, disc (total) | 1 | 1 | 1 |
| 1900 Budget authority (total) | 39 | 38 | 38 |
| 1930 Total budgetary resources available | 39 | 39 | 39 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 2 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | 4 | |
| 3010 Obligations incurred, unexpired accounts | 38 | 38 | 37 |
| 3020 Outlays (gross) | -38 | -42 | -37 |
| 3050 Unpaid obligations, end of year | 4 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | 4 | |
| 3200 Obligated balance, end of year | 4 | | |

| Budget authority and outlays, net: | | | | |
|------------------------------------|---|----|----|----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 39 | 38 | 38 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 34 | 38 | 35 |
| 4011 | Outlays from discretionary balances | 4 | 4 | 2 |
| 4020 | Outlays, gross (total) | 38 | 42 | 37 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -1 | -1 | -1 |
| 4180 | Budget authority, net (total) | 38 | 37 | 37 |
| 4190 | Outlays, net (total) | 37 | 41 | 36 |

This appropriation provides for the full costs associated with the operations of the NASA Office of Inspector General. The mission of the Office of Inspector General is to conduct audits and investigations of agency activities to prevent and detect fraud, waste, abuse, and mismanagement. The Inspector General keeps the Administrator and the Congress informed of problems and deficiencies in agency programs and operations.

OFFICE OF INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

| Identification code 080–0109–0–1–252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 22 | 22 | 21 |
| 12.1 Civilian personnel benefits | 8 | 8 | 8 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 4 | 3 | 3 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 25.4 Operation and maintenance of facilities | 1 | | |
| 99.0 Direct obligations | 37 | 35 | 34 |
| 99.0 Reimbursable obligations | 1 | 1 | 1 |
| 99.5 Below reporting threshold | | 2 | 2 |
| 99.9 Total new obligations | 38 | 38 | 37 |

Employment Summary

| Identification code 080–0109–0–1–252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 189 | 206 | 206 |
| 2001 Reimbursable civilian full-time equivalent employment | 7 | 7 | 7 |

SCIENCE, AERONAUTICS, AND EXPLORATION

Program and Financing (in millions of dollars)

| Identification code 080–0114–0–1–999 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Science, Aeronautics, and Exploration (Direct) | | 1 | |
| 0900 Total new obligations (object class 32.0) | | 1 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 2 | 1 |
| 1930 Total budgetary resources available | 2 | 2 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 21 | 1 | |
| 3010 Obligations incurred, unexpired accounts | | 1 | |
| 3011 Obligations incurred, expired accounts | 3 | | |
| 3020 Outlays (gross) | –8 | –2 | |
| 3041 Recoveries of prior year unpaid obligations, expired | –15 | | |
| 3050 Unpaid obligations, end of year | 1 | | |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –2 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 2 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 19 | 1 | |
| 3200 Obligated balance, end of year | 1 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 8 | 2 | |
| 4190 Outlays, net (total) | 8 | 2 | |

NASA's Science, Aeronautics and Exploration account formerly included Science, Aeronautics Research, Exploration Systems and Cross Agency Support Programs. Beginning in 2009, Science, Aeronautics, Exploration, Education and Cross Agency Support were split into five separate appropriation accounts. The Science, Aeronautics, and Exploration account shows spending from balances prior to the account restructuring.

HUMAN SPACE FLIGHT

Program and Financing (in millions of dollars)

| Identification code 080–0111–0–1–252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3 | 8 | |
| 3011 Obligations incurred, expired accounts | 6 | | |
| 3020 Outlays (gross) | | –8 | |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 Unpaid obligations, end of year | 8 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3 | 8 | |
| 3200 Obligated balance, end of year | 8 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 8 | |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | –6 | | |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 6 | | |
| 4080 Outlays, net (discretionary) | –6 | 8 | |
| 4190 Outlays, net (total) | –6 | 8 | |

NASA's Human Space Flight account formerly included the International Space Station; Space Shuttle Payload and Expendable Launch Vehicle Support; Human Exploration and Development of Space Investments and Support; Space Communications and Data Systems; and Safety, Mission Assurance and Engineering. Beginning in 2004, Safety, Mission Assurance, and Engineering was allocated as an indirect charge to all programs and all other programs (along with the Crosscutting Technologies portion of the Aerospace Technology Enterprise) were rolled into the Space Flight Capabilities account. In 2005, the Space Flight Capabilities account was renamed the Exploration Capabilities account. In 2009, the Exploration Capabilities account was renamed Space Operations. The Human Space Flight account shows spending from balances prior to the account restructuring.

SCIENCE, AERONAUTICS AND TECHNOLOGY

Program and Financing (in millions of dollars)

| Identification code 080–0110–0–1–999 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |

NASA's Science, Aeronautics and Technology account formerly included Space Science, Biological and Physical Research, Earth Science, Aerospace Technology, and Education. Beginning in 2004, Space Science, Biological and Physical Research, Earth Science, the Aeronautics portion of Aerospace Technology, and Education were rolled into the Science, Aeronautics, and Exploration account. These programs are now funded by the Aeronautics, Education, Science, and Exploration accounts. The Science, Aeronautics,

and Technology account shows spending from balances prior to the account restructuring.

MISSION SUPPORT

Program and Financing (in millions of dollars)

| Identification code 080-0112-0-1-999 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |

NASA's Mission Support account formerly included Research and Program Management and Construction of Facilities. The Mission Support account shows spending from residual construction of facilities balances from prior to 2004.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 080-4546-0-4-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Working Capital Fund (Reimbursable) | 384 | 453 | 433 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 7 | 11 | 11 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1050 Unobligated balance (total) | 8 | 11 | 11 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 387 | 453 | 453 |
| 1750 Spending auth from offsetting collections, disc (total) | 387 | 453 | 453 |
| 1930 Total budgetary resources available | 395 | 464 | 464 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 11 | 11 | 31 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 140 | 141 | 114 |
| 3010 Obligations incurred, unexpired accounts | 384 | 453 | 433 |
| 3020 Outlays (gross) | -382 | -480 | -461 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 141 | 114 | 86 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 140 | 141 | 114 |
| 3200 Obligated balance, end of year | 141 | 114 | 86 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 387 | 453 | 453 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 241 | 385 | 385 |
| 4011 Outlays from discretionary balances | 141 | 95 | 76 |
| 4020 Outlays, gross (total) | 382 | 480 | 461 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -379 | -443 | -443 |
| 4033 Reimbursable program | -8 | -10 | -10 |
| 4040 Offsets against gross budget authority and outlays (total) | -387 | -453 | -453 |
| 4080 Outlays, net (discretionary) | -5 | 27 | 8 |
| 4190 Outlays, net (total) | -5 | 27 | 8 |

The Working Capital Fund provides goods and services on a reimbursable basis. The Fund consists of three program activities: The Solutions for Enterprise-wide Procurement program finances, on an agency-wide basis, scientific and engineering workstation procurement. The Information

Technology Infrastructure Integration Program consolidates and centralizes management of NASA information technology services in the areas of Tier 1 service desk and ordering, web services and technologies, enterprise business and management applications, integrated network/communications services, end user services, and data center services. This program initiated operations in early FY 2012. The NASA Shared Services Center performs selected financial management, human resources, information technology, and procurement services for NASA Headquarters and Centers.

Object Classification (in millions of dollars)

| Identification code 080-4546-0-4-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 13 | 13 | 13 |
| 12.1 Civilian personnel benefits | 4 | 4 | 4 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 54 | 69 | 67 |
| 25.4 Operation and maintenance of facilities | 4 | 5 | 5 |
| 25.7 Operation and maintenance of equipment | 308 | 361 | 343 |
| 99.9 Total new obligations | 384 | 453 | 433 |

Employment Summary

| Identification code 080-4546-0-4-252 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 140 | 138 | 138 |

Trust Funds

SCIENCE, SPACE, AND TECHNOLOGY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 080-8978-0-7-503 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 15 | 15 | 15 |
| Receipts: | | | |
| 0240 Earnings on Investments, Science, Space and Technology Education Trust Fund | 1 | 1 | 1 |
| 0400 Total: Balances and collections | 16 | 16 | 16 |
| Appropriations: | | | |
| 0500 Science, Space, and Technology Education Trust Fund | -1 | -1 | -1 |
| 0799 Balance, end of year | 15 | 15 | 15 |

Program and Financing (in millions of dollars)

| Identification code 080-8978-0-7-503 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Science, Space, and Technology Education Trust Fund (Direct) | 1 | 1 | 1 |
| 0900 Total new obligations (object class 41.0) | 1 | 1 | 1 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 1 | 1 | 1 |
| 1260 Appropriations, mandatory (total) | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | 1 | 1 | 1 |
| 3020 Outlays (gross) | -1 | -1 | -1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | 1 | 1 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1 | 1 | 1 |
| 4101 Outlays from mandatory balances | 1 | | |
| 4110 Outlays, gross (total) | 1 | 1 | 1 |
| 4180 Budget authority, net (total) | 1 | 1 | 1 |

SCIENCE, SPACE, AND TECHNOLOGY EDUCATION TRUST FUND—Continued
Program and Financing—Continued

| Identification code 080–8978–0–7–503 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 4190 Outlays, net (total) | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 15 | 16 | 17 |
| 5001 Total investments, EOY: Federal securities: Par value | 16 | 17 | 14 |

NATIONAL SPACE GRANT PROGRAM

Program and Financing (in millions of dollars)

| Identification code 080–8977–0–7–252 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

Funds for any announced prize otherwise authorized shall remain available, without fiscal year limitation, until the prize is claimed or the offer is withdrawn.

Not to exceed 5 percent of any appropriation made available for the current fiscal year for the National Aeronautics and Space Administration in this Act may be

transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers. *Any funds transferred to "Construction and Environmental Compliance and Restoration" for construction activities shall not increase that account by more than 20 percent.* Balances so transferred shall be merged with and available for the same purposes and the same time period as the appropriations to which transferred. Any transfer pursuant to this provision shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

The spending plan required by this Act shall be provided by NASA at the theme, program, project and activity level. [The spending plan, as well as any subsequent change of an amount established in that spending plan that meets the notification requirements of section 505 of this Act, shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.] (*Science Appropriations Act, 2015.*)

(TRANSFER OF FUNDS)

The unexpired balances of a previous account, for activities for which funds are provided in this Act, may be transferred to the new account established in this Act that provides for such activities. Balances so transferred shall be merged with the funds in the newly established account, but shall be available under the same terms, conditions and period of time as previously appropriated. (*Science Appropriations Act, 2015.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 080–322000 All Other General Fund Proprietary Receipts Including | | | |
| Budget Clearing Accounts | 3 | 15 | 15 |
| General Fund Offsetting receipts from the public | 3 | 15 | 15 |
| Intragovernmental payments: | | | |
| 080–388500 Undistributed Intragovernmental Payments and | | | |
| Receivables from Cancelled Accounts | 1 | | |
| General Fund Intragovernmental payments | 1 | | |